

Boxing Strategy KPI Report 18-19 Q1					
To have an effective efficient Pathway to engage and nurture talent within Belfast					
KPI	Description	Total	Office Use Only	Progress Update	Progress Rating Red/Amber/Green
1.1	Run talent ID testing for 2 Belfast squads			Squads run normally around January and run for 10-12 weeks approximately, therefore testing will be carried out a few weeks before the training commences, we will fit this in and around the HP Unit and its plan and therefore we will have to be flexible with this date in case of any last minute training plan changes within the Unit. We have had discussions with the HP coach and his team and in relation to echoing the type of screening and testing they currently do with the Ulster HP Teams, this way we are clearly linking the training and development of our talent squads to the High performance pathway and training within Ulster.	Yellow
1.2	Run 2 talent squads in Belfast			As above, squads are selected using performance criteria as laid out below: Antrim Champions at the following age groups- Boy 1-3 and the same for the Girls 1-3. Then we are planning a 3rd Novice Squad for this age group for boxers who have limited boxing bouts between 0-6 fights but have demonstrated winning potential	Yellow
1.3	Run competitive opportunities for Belfast talent squads			We now have a list of events that are planned for the 2018-19 financial year, the bulk of these events begin in our traditional boxing season which commences from September to March.	Yellow
1.4	Number of boxers on Elite gym membership	14		We have 14 athletes currently benefiting from free gym membership through the GLL Foundation Grants. We were successful in the following applications: Conor Quinn, Brendan Irvine, Stephen Donnelly, James McGivern, Jack McGivern, Sean McComb, Aidan Walsh, Micaela Walsh, Carly McNaul, Kristina O'Hare, Alanna Nihell and Daimen Sullivan, Barry McReynolds and Cian Bittles.	Green
1.5	Number of boxers obtaining support for sport	12		12 Athletes received £300 grant aid and James McGivern got £1,000 grant aid from the GL Foundation Grants. So a total of £4,600	Green
1.6	Hosting of YCWG 2021			Unfortunately these youth games are now unlikely to be hosted in NI and as such we do not have an influence over this.	Red
2.1	Production of volunteering leaflet			This will be developed over the summer break and should be completed by 31st August 2018.	Yellow
2.2	27 clubs at volunteer education event			We are planning on requesting if these two events could coincide, we have a packed Calendar of events and as such it may make more practical and common sense to run these events collectively. Currently the plan for to host these events in December.	Yellow
2.3	27 clubs at volunteer recognition event			As above.	Yellow
3.1	2 officials to gain talent referee and judge qualification			We are planning to deliver this training in the last quarter of the financial year	Yellow
3.2	20 new referees and judges trained			We are planning to deliver this training in the last quarter of the financial year	Yellow
To recruit, train and sustain active coaches within Belfast					
4.1	5 coaches receive talent coach training and mentoring	5		Over 20 Coaches have been nominated and selected by their various county boards and agreed with the Ulster High Performance Unit as talented coaches to receive mentoring and training from John Conlan the Ulster HP Head Coach, the first training event is taking place in the Ulster HP Gym in UUJ 23rd-27th July. Their are 5 Belfast based coaches benefiting from this process as follows: Liam Corr, Liam Cunningham, Michael Hawkins Junior, Kate Meli and Peter Brady.	Green
4.2	20 new grassroots coaches trained	9		On Sunday 8th July we are assessing a further 20 coaches hoping to attain their Level 1 Certificate, 9 of these are Belfast based, we are also planning on running a further level 1 once the new competitive season starts back.	Yellow
4.3	Online coach education course and resources designed			Our Workforce Development Officer is working closely with SNI to access new software to design on-line courses	Yellow
4.4	50 new people accessing online resources			As above this is in development	Yellow
4.5	Increase the number of female coaches			We are planning to run a female only course during the course of this competitive season and most likely in the 3rd quarter of the financial year by 31st December 2018	Yellow
4.6	Inclusive boxing module designed			Our workforce Development Officer has met with DSNI to facilitate the design of an inclusive Boxing Module.	Yellow
To grow and sustain club membership within Belfast					
5.1	80 participants at come and try it event	150		Our Coaches facilitated a come and try it session within the Department of Communities "Celebration of Sport Day" in Bangor Aurora, there were over 1,400 pupils in attendance with 5 Belfast Based Schools; Victoria Park Primary, Girls Model, Rathmore, Bloomfield, St Annes. Our Coaches took 30 pupils per session within these sessions they coached 5 Belfast based schools and hence facilitated 150 Belfast pupils in a come and try it event.	Green
5.2	800 pupils taking part in non contact boxing	229		Last Year we had 872 pupils take part in none-contact boxing, again we anticipate that this will be met. Most of the deliver happens also between September to March.	Yellow
5.3	80 participants at Belfast Day of Boxing			Originally this has been scheduled for just before the Ulster Elites in January in the Ulster Hall, however with the new proposal to host an Irish National Elite Championships in February 2019, it is now anticipated that we will run this day to co-incide with this event, helping to capitalise on the marketing of this event in a bid to develop the interest in the sport of boxing within local Belfast based schools.	Yellow
5.4.1	2 new clubs availing of seeding grant			The seeding grants will be offered later in the year once the full affiliation process has been completed on 31ST July 2018, at this point we will promote the seeding grant opportunity to any new Belfast based clubs, we are currently anticipating 2 new Belfast based clubs joining the IABA Membership in this new season.	Yellow
5.4.2	4 clubs obtaining equipment grants			The Equipment grants will be offered later in the year once the full affiliation process has been completed on 31ST July 2018, at this point we will promote the equipment grant opportunity to all Belfast based clubs, we are currently anticipating that we will meet this target.	Yellow
5.4.3	22 clubs obtaining membership growth			We have just released the KICK START summer grant aid scheme as of Monday 9th July, this scheme will fund 11 clubs to help them run membership growth programmes, after this we will release membership growth grants for Halloween and Mid Term. We anticipate we will met this target	Yellow
5.5	Belfast clubs leaflet produced and distributed			The Belfast Development Officer once appointed after interviews on 23rd July will design and create this leaflet, we are going to GIS Map the clubs on our Management Information System to enable us to create a Club Development Leaflet mapping all te Belfast clubs and containing all appropriate training information.	Yellow
5.6	2 clubs applying for support for sport	2		We advised and supported 2 clubs in applying for support for Sport that we directly know of these clubs were: Star ABC and St. Agnes.	Green
5.7	180 participants in holiday camps			Last Year we had 492 participants across the holiday camps, we anticipate similar figures this year.	Yellow
5.8	Number of new clubs in Belfast			Once the full affiliation process has been completed on 31ST July 2018, at this point we will know the number of new clubs in Belfast, we are currently anticipating 2 new Belfast based clubs joining the IABA Membership in this new season.	Yellow
5.9	Number of new members in Belfast clubs			Once the affiliation process is complete we will compare the members from last seasons affiliations forms with this seasons. We are also currently through our newly employed workforce development officer devising a club audit and this will also help us ascertain accurate figures around membership grow within Belfast based clubs.	Yellow
To promote and sustain good governance standards within Belfast clubs					
6.1	2 clubs to attain clubmark accreditation			This is a target that will be delivered by our Club Development Officer, again the bulk of the work will be delivered in season when all clubs are actively training throughout the week.	Yellow
6.2	Delivery of Good Relations to 180 participants within the Holiday Camps			This target was exceeded last year and we anticipate exceeding the target again this year.	Yellow
Funding to support competitive local and international events in Belfast					
7.1	Number of local events			These figures will be delivered in alignment with the Events Plan produced in collaboration with the Antrim County Board Events team	Yellow
7.2	Number of international events			As above	Yellow
7.3	Number of male competitors			As above	Yellow
7.4	Number of female competitors			As above	Yellow
7.5	Number of visiting competitors			As above	Yellow
7.6	Number of Belfast competitors			As above	Yellow
7.7	Number of visiting officials			As above	Yellow
7.8	Number of Belfast officials			As above	Yellow